

Item 6 – 2018/19 Revenue Budget Report for Environment and Transport

Revised Paragraph 9.4

Following publication of the Revenue Budget Report for Environment and Transport, an update to figures relating to Flood Levy and government grants was received. Please find the updated paragraph below with the figures that have been updated highlighted:

- 9.4 In addition to these cash limited items there are further budgets which fall under the responsibility of Environment and Transport services, which are shown in the table below:

	2018/19	
	£'000	£'000
Cash Limited Expenditure	156,334	
Less Income (Other than Government Grants)	(44,585)	
Net Cash Limited Expenditure		111,749
Flood Protection Levy		623
Less Government Grants:		
• Lead Local Flood Authority	(90)	
• Bikeability	(305)	
• Bus Service Operators Grant	(1,068)	
Total Government Grants		(1,463)
Total Net Expenditure		110,909